**Financial Plan 2018 / 2019**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project** | **Details** | **Resources** | **Recommendations** |
| **Hawthorn Community Plant** | **Bulb planting****New Seats****New Planters****Greenhouse** | £10,000 Grant from Awards For All | To implement |
| **Community Engagement** | **Newsletter**A4 double sheet / 4 times each year**Around Up**Electronic newsletter - monthly | Negligible costTimeTime | To continueTo continue |
| **Community Events** | **Christmas**Christmas tree / switch onCarols around the TreeSwitch on eventSnowman Competition **Remembrance Day**Poppy Wreath **Big Lunch**Open Garden walkFlower Pot ExhibitionPhotographic Exhibition**Sunflower Competition** **Open walk around Hawthorn Dene****Hawthorn Spring Clean**  | Annual Cost | To continue with all |
| **Working with the Community Association** | **New Greenhouse**  | Through grant |  |