

	A	B	C	D	E	F
1	Variances					
2		2017	2018	Increase/Decrease	Varianc	
3	Balances brought forward	£10,209	10,227	£18	0%	
4	Annual Precept	£7,792	8,509	£717	9%	Increase of £500 earmarked for election costs
5	Total Other receipts	£3,376	10,672	£7,296	216%	2017 included grant £1800 for smart TV. 2018 included grant £10,000 community
6	Staff Costs	£2,425	2,518	£92	4%	Included pay rise of 1% and o/s NI from prev year
7	Loan interest	£0	0	£0		
8	All other payments	£8,725	9,336	£611	7%	Included comm plant expenditure of £643 for additional bulbs from grant
9	Balances carried forward	£10,227	17,555	£7,327	72%	Includes earmarked funds re comm plants scheme for seats / planters etc.
10	Total fixed assets	£74,133	74,133	£0	0%	
11	Total Borrowings	£0	0	£0		

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4		
5	plant	
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